Roseville Grant Advisory Commission

Proposed Implementation Strategies
For 2019/20 Kone' Consulting's Community Needs Assessment

Service Categories

In keeping with the original intent of the sale of the Roseville hospital to "Improve the Quality of Life for the Citizens of Roseville", align service categories with Social Determinants of Health and make Roseville a healthier community. Examples of the new service categories may include:

- Neighborhood and Physical Environment

- Food

- Health and Wellness

- Community and Social Context

- Education

Funding Priorities

It is proposed that funding priorities be divided into three areas:

1. *Strategic, one-time grants for innovative projects or programs, capital improvements or new initiatives.* Examples of these "special" grants may be:

   - **New Initiatives** – Applicant identifies a need, service, or opportunity in the community that could offer an enhanced and improved quality of life or experience in Roseville.

   - **Innovative Ideas** – Based on models from other areas or agencies and attempting to take a new approach in providing opportunity to enhance or improve quality of life or experience in Roseville.

   - **One-time requests** – If applicants need special consideration on a single request basis.

2. *Operational/Mission support* grants for programs or projects that demonstrate effectiveness addressing a community need. Grant recipient can reapply in future years for this priority area.
3. *Smaller requests* of up to $10,000 which can go towards either new programs/projects or support existing operations which have demonstrated effectiveness at meeting community needs.

The target goal is to divide the grants awards among the three areas described above. The Commission will work to fund grant requests to the extent it is reasonable based on funds available, the applications received and the consensus on merit of the proposals in a given year.

Collaboration

Develop stronger relationships with grantees

- Invite potential grantees to present at Commission meetings – develop a schedule to allow as many grantees as possible to come and present.

- Help in getting the word out as to grant efforts and impacts within the community.

Promoting Outcomes

Increase communication about grants opportunities in the community - We will continue to promote grant opportunities through various City newsletters and the website as well as use of social media. Reports related to grant outcomes:

1. A list of awardees, brief project and program descriptions and grant amounts for distribution at the July grant awards meeting.

2. A year end summary on program successes released in fall of each year and shared with City Council and posted on the city's website. Organizations receiving awards may be invited to Grants Commission meetings to share accomplishments.

Measuring Success

Continue to require current grantees to report on measurable results and consider performance when evaluating requests for renewed funding

Scoring Methodologies

Ranking methodology - We anticipate revising questions on the grant application to better assess proposal effectiveness and overall merit. We recommend an approach where applications are scored using the 100-point scale and then ranked within each funding priority described above (strategic, operational & small requests). All commissioners' individual rankings (unless abstaining) will be used in the evaluations. Applications in each funding priority will be reviewed together as an individual group.

Future Considerations

Kone' Consulting's recommendations included items that GAC concluded would be too much to change at this time or not warranted when combined with recommendations considered for implementation. These items include:

- Facilitate Coordination with other City and County Health efforts
- Make grants for ongoing services (operational grants) on a biennial basis
- Developing a logic model or theory of change that supports each funding priority.
- Use a Collective Impact Model to convene a community-wide collaboration on priorities and results
- Implementing measures and targets for each funding priority based on input from workshops